National Fire Plan

Department of the Interior and US Department of Agriculture www.fireplan.gov

FY 2003 Programs in Texas

The USDA Forest Service (FS) and the Department of the Interior (DOI) agencies are in the third year of successful implementation of National Fire Plan (NFP) activities. The NFP was developed in August 2000, following a landmark wildland fire season, with the intent of actively responding

to severe wildland fires and their impacts to communities while assuring sufficient firefighting capacity for the future. The NFP addresses five key points: Firefighting, Rehabilitation, Hazardous Fuels Reduction, Community Assistance, and Accountability.

(dollars displayed in th	ousands)
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USDA / DOI	Actual 2002	**Estimated 2003	
Preparedness	5,264	4,232	
Operations			
Suppression*			
Hazardous Fuel	3,419	7,039	
Rehabilitation	31	24	
Fire Facilities	0		
Research and Development	0		
Joint Fire Sciences	0		
Forest Health Management	2	550	
State Fire Assistance	1,424	1,302	
Volunteer Fire Assistance /Rural Fire Assistance	816	785	
Economic Action Program	0		
TOTAL	10,957	13.932	

^{*} Suppression costs for Texas totaled \$2.1 million in 2002.

Fire Preparedness and Facilities

- o Preparedness Resources
 - # USDA Forest Service will maintain preparedness resources at the 2002 level.
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 # Department of the Interior will have a total of 42 firefighting personnel, 2 water/foam tenders, 2 dozers, 4 tractor plows, 2 boats, and 17 engines.

Rehabilitation

- Rehabilitation consists of 1) immediate actions to reduce threats to public safety, property and natural and cultural resources, and 2) long-term actions to help restore healthy ecosystems and replace infrastructure damaged by fire.
- o DOI funding will cover ecological stabilization, reforestation (seeding, cultural protection from invasive species, contour tree felling, monitoring).
- USDA Forest Service funding will be used to improve overall watershed condition and restore severely burned forests and rangelands. Projects include reforestation, watershed restoration, road and trail rehabilitation, fish and wildlife habitat restoration, planting and seeding and preventing invasive plants.

Hazardous Fuels Reduction

- o Approximately 111,000 acres are planned for hazardous fuels treatment by federal agencies; an estimated 63,000 acres will be treated in the wildland urban interface.
- o An estimated \$7 million will be spent on hazardous fuels treatment work.
- o Forest Health Management funding is estimated at \$550,000.

^{**} Actual funding will be displayed in the 2003 Annual Performance Report.

Community Assistance

- Rural Fire Assistance (DOI): Estimated funding − \$130,000
 # 24 rural/volunteer fire departments will receive assistance.
- O State Fire Assistance (FS): Estimated funding \$1.3 million
- o Volunteer Fire Assistance Program (FS): Estimated funding \$655,000

Accountability

- o DOI and USDA Forest Service developed a uniform set of performance measures to assess program effectiveness for FY 2003 and FY 2004 program measurement.
- O DOI and USDA Forest Service, with input from the National Association of State Foresters, developed action plans for nearly all of the 23 tasks in the Implementation Plan for the 10-Year Comprehensive Strategy. The State Foresters and their partners are continuing to develop field guidance for fuels reduction projects.
- o DOI and USDA Forest Service developed the National Fire Plan Operations and Reporting System (NFPORS), a common data collection and reporting system for gathering project plans and accomplishments.

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